

	Our DRAFT outcomes	Measures	Link to our business plan	Linked draft corporate plan outcome statement
1	1. Habitats and biodiversity are o	conserved, enhanced and	resilient	
1a	The Open Spaces provide high quality, thriving habitats whose value and biodiversity is optimised	Green flags  Favourable or improving rating  % active managed  Current management plan for each site  All management activities are complaint with environmental legislation  Conservation targets from Nature of the City (these may need review)	All our habitats are ecologically thriving and diverse	Providing access to thriving and bio-diverse green spaces for physical activity, recreation and learning  Unlocking the full potential of our many assets: our heritage

1b	The Open Spaces contribute to	No loss of COL open	All our habitats are ecologically	Promoting greening and animation of buildings
	London's green infrastructure	space to	thriving and diverse	and streetscapes
		encroachment		
				Creating and transforming buildings, streets and
		Recommendation from		spaces to make places for people to admire and
		the Green		enjoy
		Infrastructure		
		Taskforce to		Building resilience to natural and manmade
		investigate Natural		threats by protecting an adapting our building
		Capital Accounting		environment and infrastructure
				We are responsible forsignificant parts of
		<b>5</b> 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		London's green belt and natural heritage
1c	Ecosystem services support air	External research (i.e.	All our habitats are ecologically	Building resilience to natural and manmade
	quality, climate change	impact of activity)	thriving and diverse	threats by protecting an adapting our building environment and infrastructure
	mitigation, carbon sequestration, flood reduction	NOTE: this is an		environment and infrastructure
	11000 reduction	emerging and complex		
		area – we need to		
		further consider our		
		approach this field,		
		one aspect could be		
		natural capital		
		accounting.		

2	2. Our heritage and landscapes are inspiring				
2a	Our heritage assets and landscapes are in good condition	Entries on the Heritage at Risk Register  Green Heritage accreditation  Museum accreditations	Our heritage is preserved and we share history and stories through our spaces and buildings	Protecting, curating and promoting world-class heritage assets, cultural attractions and events  Unlocking the full potential of our many assets: our heritage	
	Our heritage assets and landscapes are physically and intellectually accessible to all	User surveys	Our heritage is preserved and we share history and stories through our spaces and buildings	Protecting, curating and promoting world-class heritage assets, cultural attractions and events  Unlocking the full potential of our many assets: our heritage	
2b	The history of our spaces is shared and understood, people feel inspired by and connected to our historic sites and landscapes	Customer care standards at Tower Bridge Exhibition  VAQAS  User surveys	Our places for commemoration, cultural experiences, enjoyment, exercise, learning, play, wellbeing are accessible, engaging, inclusive, high quality and welcoming to all	Providing access to world-class education, heritage, culture and creative arts to people of all ages and backgrounds, for enrichment, for learning and to inspire them to achieve	
	The character and environs of our landscapes are protected	Strategic views  Adverse planning decisions	Protect and conserve the ecology, biodiversity and heritage of our sites	Providing access to thriving and bio-diverse green spaces for physical activity, recreation and learning  Protecting, curating and promoting world-class heritage assets, cultural attractions and events	

3	3. Our communities enjoy good health and wellbeing				
3a	Our communities have access to	Green flag	Our places for commemoration,	Raising awareness of factors affecting mental	
	green space, facilities and opportunities for physical exercise	Sport played	cultural experiences, enjoyment, exercise, learning, play, wellbeing are accessible, engaging, inclusive,	and physical health to promote self- management as well as sign-posting to and providing activities and services	
		Condition of sports	high quality and welcoming to all	promaining activities and connect	
		facilities		Reducing health inequalities through outreach	
			Improve the health and wellbeing	and better service design	
		Progression within	through inclusive access to green		
		sports	space and heritage		
		Users of sports			
		services reflective of			
		local community			
		External research (i.e.			
		impact of activity)			
3b	Mental good health is supported	External research (i.e.	Our places for commemoration,	Raising awareness of factors affecting mental	
	through our spaces and activities	impact of activity)	cultural experiences, enjoyment,	and physical health to promote self-	
			exercise, learning, play, wellbeing	management as well as sign-posting to and	
			are accessible, engaging, inclusive,	providing activities and services	
			high quality and welcoming to all	Reducing health inequalities through sutreesh	
			Improve the health and wellbeing	Reducing health inequalities through outreach and better service design	
			through inclusive access to green	and better service design	
			space and heritage		

3c	People feel an increased	% learning programme	Our places for commemoration,	Raising awareness of factors affecting mental
	connection to green spaces	participants who are more knowledgeable	cultural experiences, enjoyment, exercise, learning, play, wellbeing	and physical health to promote self- management as well as sign-posting to and
		and % who intend to	are accessible, engaging, inclusive,	providing activities and services
		visit with their families	high quality and welcoming to all	providing activities and services
		Visit With their farmings	The quality and welcoming to an	
		Directly supervised,	Improve the health and wellbeing	
		indirectly supervised	through inclusive access to green	
		and unsupervised	space and heritage	
		volunteering		
3d	People are safe and feel safe on	Crime committed at	Our places for commemoration,	Safeguarding children, young people and
	our sites	sites	cultural experiences, enjoyment,	vulnerable adults
			exercise, learning, play, wellbeing	
		User survey	are accessible, engaging, inclusive,	Protecting consumers and users of buildings,
			high quality and welcoming to all	roads and open spaces
				Descripting people shout sefety
				Reassuring people about safety
3e	Children and vulnerable adults	Safeguarding referrals		Safeguarding children, young people and
	are safeguarded			vulnerable adults
	_	Training completion		
3f	Respectful disposal and	Numbers of burials	Provide respectful commemoration	We are responsible forthe Square Mile's local
	commemoration of the dead	and cremations;	and disposal of the dead in a	authority services
		market share	beautiful heritage environment	
		Compliance with CMP		

4	4. Social mobility and skills are enhanced				
4a	Social cohesion and inclusion are increased through access to our sites and activities	Possible measures from the developing volunteering framework		Providing and maintaining appropriate housing, workspaces and community facilities and helping people access them  Facilitating opportunities for communities to come together and to consider and accommodate each other's needs  Reaching out to vulnerable people, providing sanctuary and facilitating activities that support social wellbeing and prevent social isolation, violence and extremism	
4b	Skills are developed and access to employment facilitated	Number of apprentices (eventually, apprentice completions and apprentice destinations)  Volunteering  Learning programme	Provide apprenticeships within the department	Promoting effective transitions from education to employment  Increasing employment opportunities and chances and thereby social mobility	
5	5. Communities are enriched, engaged and empowered				
1c	Green spaces and heritage assets support "liveable London" and the City's competiveness	External research (i.e. impact of activity)	Our places for commemoration, cultural experiences, enjoyment, exercise, learning, play, wellbeing are accessible, engaging, inclusive, high quality and welcoming to all	Promoting the City, London and UK as attractive and accessible places to work  Creating an enriching environment to attract and engage the City's current and future workers	

5a	Volunteers feel supported, engaged and valued	Directly supervised, indirectly supervised and unsupervised volunteering  Volunteer evaluation	Enrich lives by providing high quality, welcoming and engaging, visitor, educational and volunteering opportunities	Creating an enriching environment to attract and engage the City's current and future workers  Unlocking the full potential of our many assets: our stakeholders and partnerships
		NOTE: a corporate volunteering strategy is being developed		
5b	Lives are enriched	Participation at events  Learning participation	Our places for commemoration, cultural experiences, enjoyment, exercise, learning, play, wellbeing	Providing access to world-class education, heritage, culture and creative arts to people of all ages and backgrounds, for enrichment, for
		Volunteering experience	are accessible, engaging, inclusive, high quality and welcoming to all	learning and to inspire them to achieve
		User surveys	Enrich lives by providing high quality, welcoming and engaging, visitor, educational and volunteering opportunities	
			Ensure our services are inclusive, accessible and welcoming to all (Equalities Board)	
5c	People access spaces with increasing confidence and independence	Learning participation		Nurturing a relevant and sustainable skills pipeline
				Providing access to world-class education, heritage, culture and creative arts to people of all ages and backgrounds, for enrichment, for learning and to inspire them to achieve

5d	Communities come together			Providing and maintaining appropriate housing, workspaces and community facilities and helping people access them  Facilitating opportunities for communities to come together and to consider and accommodate each other's needs —
5e	Our communities advocate for our sites and value green space and heritage assets			Bringing individuals and organisations together to create public value and gain positive experiences through giving time, skills, knowledge and money  Unlocking the full potential of our many assets: our stakeholders and partnerships
6	6. Our business practices are resp	onsible		
6a	Our operations are environmentally sustainable	Utility and fuel consumption.  Electricity generation	Embed efficiency and financial sustainability across our activities and continuously develop our income generating endeavours.  Ensure efficient use of property and reduction in maintenance costs (Operational Property Review)  Introduce more effective ways of working (Accommodation & Ways of Working Programme)  Support the development of asset	Championing responsible practices to improve economic, social and environmental outcomes  Leading by example; demonstrating our own commitment and achievements as well as encouraging other organisations and individuals to make responsible choices
			management plans and master plans for each site	

	Our operations are financially sustainable	Performance against budget	Embed efficiency and financial sustainability across our activities	Championing responsible practices to improve economic, social and environmental outcomes
		Funds contributed to BHE	and continuously develop our income generating endeavours.	
6c	We develop, evaluate and share innovative practices	Published research	We provide leadership which is grounded in our innovative practices, expertise and research	Unlocking the full potential of our many assets: our staff, our data and technology  Being relevant, responsible, reliable and radical  Displaying passion, pace, pride and professionalism
6d	We generate green energy and reduce our overall energy consumption	Utility and fuel consumption.  Electricity generation	Reduce energy usage and increase energy generation capacity (Energy Efficiency Programme)	Championing responsible practices to improve economic, social and environmental outcomes  Leading by example; demonstrating our own commitment and achievements as well as encouraging other organisations and individuals to make responsible choices
6e	Our research is high quality and our decisions are evidence based	Published research	We provide leadership which is grounded in our innovative practices, expertise and research	Unlocking the full potential of our many assets: our staff, our data and technology

7a	Our staff are engaged and developed	Internal progression  Delivery of new approach to workforce planning  Staff survey	Embed responsible business practices and ensure are workforce are supported and developed  Workforce planning: ageing workforce, ensure workforce is reflective of the community we serve	Championing responsible practices to improve economic, social and environmental outcomes  Unlocking the full potential of our many assets: our staff  Being relevant, responsible, reliable and radical  Displaying passion, pace, pride and professionalism
	Our staff are healthy and empowered	Staff surveys  Sickness rates (and causes)	Embed responsible business practices and ensure are workforce are supported and developed	Championing responsible practices to improve economic, social and environmental outcomes  Unlocking the full potential of our many assets: our staff  Being relevant, responsible, reliable and radical  Displaying passion, pace, pride and professionalism
8. V	We reach out, influence and provided We positively influence the provision of green spaces and heritage through our sector leadership	e leadership outside of ou	We provide leadership which is grounded in our innovative practices, expertise and research	Championing responsible practices to improve economic, social and environmental outcomes  Leading by example; demonstrating our own commitment and achievements as well as encouraging other organisations and individuals to make responsible choices

#### Key issues from the draft corporate plan

London nurtures and has access to the skills and talent it needs

- Promoting the City, London and UK as attractive and accessible places to work...
- Nurturing a relevant and sustainable skills pipeline

The City positively impacts people and the environment

- Championing responsible practices to improve economic, social and environmental outcomes
- Facilitating the giving of time, skills, knowledge and money to support achievement of positive social and environmental outcomes
- Leading by example; demonstrating our own commitment and achievements as well as encouraging other organisations and individuals to make responsible choices

The Square Mile is the ultimate flexible working spaces – inspiring, dynamic and secure

- Creating an **enriching environment** to attract and engage the City's current and future workers
- Building resilience to natural and manmade threats by protecting an adapting our building environment and infrastructure

The Square Mile has outstanding public spaces, heritage, hospitality and retail

- Creating and transforming buildings, streets and spaces to make places for people to admire and enjoy
- Promoting greening and animation of buildings and streetscapes
- Protecting, curating and promoting world-class heritage assets, cultural attractions and events

The Square Mile is a focal point for world-class creativity and culture

- Curating and driving delivery of Culture Mile, an internationally distinctive destination and catalyst for **innovation**, **learning and collaboration** both across and beyond the Square Mile
- Building a Cultural Education Partnership Culture Mile Learning to increase access and opportunities for enrichment, inspiration and learning

People are safe and feel safe -

- Safeguarding children, young people and vulnerable adults
- Protecting consumers and users of buildings, roads and open spaces
- Reassuring people about safety

People enjoy good health and wellbeing

- Providing access to thriving and bio diverse green spaces for physical activity, recreation and learning
- Providing a clean urban environment and facilities that support healthy lifestyles –
- Raising awareness of factors affecting mental and physical health to promote self-management as well as sign-posting to and providing activities and services –
- Reducing health inequalities through outreach and better service design

People have access to suitable accommodation in cohesive communities

- Providing and maintaining appropriate housing, workspaces and community facilities and helping people access them
- Facilitating opportunities for communities to come together and to consider and accommodate each other's needs –
- Reaching out to vulnerable people, providing sanctuary and facilitating activities that **support social wellbeing and prevent social isolation**, violence and extremism

People lead enriched lives and can reach their full potential

- Providing access to world-class education, heritage, culture and creative arts to people of all ages and backgrounds, for enrichment, for learning and to inspire them to achieve
- Promoting effective transitions from education to employment
- Increasing employment opportunities and chances and thereby social mobility
- Bringing individuals and organisations together to create public value and gain positive experiences through giving time, skills, knowledge and money